

CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

West Franklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020/2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	215,249
TOTAL		215,249
Budget Summary	0	

[Handwritten signatures of Commission Members]

Elst D. Hox

[Handwritten signatures of Commission Members]

Daragh Massey

[Handwritten signature of Commission Member]

Date Received: August 25, 2020
Janet Yaddorck
 County Clerk

Commission Members

Permanent
Recreation Commission Address

West Franklin Recreation Commission0Pomona, KS 66076

Sponsoring
USD/City Address

West Franklin USD 287510 East FranklinPomona, KS 66076

Provide point of contact:

Stacy Hower

POC phone number:

785-521-8701

Other County: Osage County
 Other County: Anderson County
 Other County: Douglas County
 Other County: 0
 Other County: 0

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwd. Please

Official Name:

West Franklin Recreation Commission

Date:

08/20/2020

Must be at least 10 days between date published and hearing held.

Time:

7:00 PM

Latest date for notice to be published in your newspaper: August 10, 20

Location:

West Franklin High School Commons

Available at:

Name of recreation commission:

West Franklin Recreation Commission

Street Address or P O Box:

City, State, ZIP

Pomona KS 66076

Recreation commission point of contact:

Stacy Hower

Point of contact telephone number:

785-521-8701

Enter mill rate limitation:

Mill Rate

2.79

Enter county to which the budget is being submitted: Franklin

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:

West Franklin USD 287

Street Address or P O Box:

510 East Franklin

City, State, ZIP

Pomona, KS 66076

List other counties that levy taxes in support of the recreation commission:

1st county:

Osage County

2nd county:

Anderson County

3rd county:

Douglas County

4th county:

5th county:

Enter year being budgeted:

Sponsored by USD, enter as (YYYY/YYYY):

2020/2021

Sponsored by City, enter as (YYYY):

If additional fund pages are used:

Enter fund name for tab fund2:

Enter fund name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year

2017

-3

Lease balance for year

2018

-2

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Franklin	46,097,760
Osage County	5,312,652
Anderson County	258,502
Douglas County	28,620
0	0
0	

Total valuation: 51,697,534

Mill rate limitation 2.79

Dollar amount to be raised by 2.794 mill: \$ 144,443

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 51,697,534 multiplied by mill rate of 2.794 divided by 1000) = \$ 144,443

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Adopted Budget

Adopted Budget	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General Fund			
Unencumbered Cash Balance	50,607	59,336	60,806
Receipts:			
	144,776	149,597	144,443
Participation Receipts	25,893	22,301	10,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	170,669	171,898	154,443
Resources Available	221,276	231,234	215,249
Expenditures:			
	161,940	170,428	215,249
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	161,940	170,428	215,249
Unencumbered Cash Balance	59,336	60,806	0

Dollar amount to be raised by 2.794 mill: \$ 144,443

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
West Franklin Recreation Commission
will meet on 08/20/2020 at 7:00 PM at West Franklin High School Commons for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county) Osage County, Anderson County, Douglas County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	161,940	170,428	215,249
Totals	161,940	170,428	215,249

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

West Franklin Recreation Commission
Recreation Commission Secretary

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